

## 14-475 Office of Workers' Compensation

The mission of the Office of Workers' Compensation is to strive to prevent workplace injuries, deliver benefits to workers who are accurately determined to be injured, gather information about workplace injuries, and integrate and distribute this information to ensure a manageable cost effective workers' compensation system.

The goals of the Office of Workers' Compensation are:

1. Administer a financially sound program to meet current and future claim obligations.
2. Control medical costs.
3. Maximize the quality of care received by workers injured on the job.
4. Administer the resolution of workers' compensation disputes in an efficient, timely, and impartial manner.

### BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	37,791,068	40,011,689	40,011,689	39,833,861	39,720,194	(291,495)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	542,327	542,327	542,327	616,720	545,025	2,698
<b>TOTAL MEANS OF FINANCING</b>	<b>\$38,333,395</b>	<b>\$40,554,016</b>	<b>\$40,554,016</b>	<b>\$40,450,581</b>	<b>\$40,265,219</b>	<b>(\$288,797)</b>
EXPENDITURES & REQUEST:						
Injured Workers Benefit Protection Program	\$9,791,586	\$10,284,743	\$10,284,743	\$10,249,816	\$10,085,393	(\$199,350)
Injured Worker Reemployment Program	28,541,809	30,269,273	30,269,273	30,200,765	30,179,826	(89,447)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$38,333,395</b>	<b>\$40,554,016</b>	<b>\$40,554,016</b>	<b>\$40,450,581</b>	<b>\$40,265,219</b>	<b>(\$288,797)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	177	174	174	174	164	(10)
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>178</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>165</b>	<b>(10)</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$389,211
Total	\$389,211